

Program Name: xx-Test Fixed Program
 Fiscal Host: xx-Test Fixed Program
 Program Type: Fixed Amount Grant (0% match)
 Program Year/Period: 2017-2018/August 2017 Expense Report

Periodic Expense Report



A.2	Commission Fixed Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B	Federal Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Administrative ~ Indirect Costs Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Percentage	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOTAL	\$453,250.00	\$0.00	\$0.00	\$453,250.00	\$44,025.00	\$0.00	\$0.00	\$44,025.00	\$152,075.00	\$0.00	\$0.00	\$152,075.00	\$301,175.00	\$0.00	\$0.00	\$301,175.00
	Percentage	100%	0%	0%		100%	0%	0%		100%	0%	0%		100%	0%	0%	
	TOTAL PROGRAM	\$453,250.00				\$44,025.00				\$152,075.00				\$301,175.00			

NOTE: Year-To-Date totals and Budget versus YTD Actual totals include both approved and non-approved PERs

	AmeriCorps Funds	Grantee Share
1. Grant Amount (linked to budget above)	\$453,250.00	\$.00
2. Expenditures to Date (Before this report)	\$108,050.00	\$.00
3. Grant Balance Available (line 1 less line 2)	\$345,200.00	\$.00
4. Current Period Expenditures (linked above)	\$44,025.00	\$.00
5. Grant Balance Remaining	\$301,175.00	\$.00
6. Amount of This Request (current expenses)	\$44,025.00	\$.00
Final PER?	j n Yes j n No	---

CNCS Budget	\$453,250.00
10% Budget	\$45,325.00
CNCS Admin <= 5.26%	
Budget	0% (OK)
YTD Actual	0% (OK)
Overall Match >= 0%	
Budget	0% (OK)
YTD Actual	0% (OK)
Cost Per MSY	
Budget (25)	\$18,130.00
YTD Actual (---)	---
The Cost/MSY can only be calculated after the last day of the month is complete	