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foundation

**2016 AmeriCorps Texas**

**All-Grantee Meeting**

February 25-26, 2016

# Fixed Amount Grants

**#MayTheFixedBeWithYou**



## Full-Time Fixed Award

- Benefits
- Limitations
- What still applies?
- Calculating maximum draw
- Monitoring



## Benefits

- **Simplicity**
  - No budget to actual tracking on PER
  - No match reporting
- **Limited Uniform Guidance applicability**



## Limitations

- Lower maximum cost per MSY than cost-reimbursement grants
- Limited member types
- Draws are based on member hours served



## What still applies?

- Administrative Requirements for Federal grants
- Single Audit
- AmeriCorps Member requirements



## Calculating maximum draw

- Reimbursement is based on member enrollment and percentage of hours completed

Program Artoo is approved for 20 members at \$13,000 per member, total \$260,000. 17 members complete the term of service. The remaining three members served lesser amounts as follows:

Member 18 completed 1125 hours:	$1125 \div 1700 = 66\% \times \$13,000 =$	\$ 8,580
Member 19 completed 458 hours:	$458 \div 1700 = 27\% \times \$13,000 =$	\$ 3,502
Member 20 completed 920 hours:	$920 \div 1700 = 54\% \times \$13,000 =$	<u>\$ 7,020</u>
Total Pro-rated Amounts:		\$ 19,102

Plus Completed Terms: 17 members x \$13,000 =	\$221,000
<b>Final Grant Amount:</b>	<b>\$240,102</b>



## Calculating maximum draw cont'd

Program BB8 is approved for 20 MSY at \$12,000 per member, totaling \$240,000. Due to low enrollment, 1 FT slot was converted to 2 HT slots. 18 FT members and 1 HT members completed the term of service. The remaining members served lesser amounts as follows:

Member 19 (FT) completed 850 hours:  $850 \div 1700 = 50\% \times \$12,000 = \$ 6,000$

Member 20 (HT) completed 675 hours:  $675 \div 900 = 75\% \times \$6,000 = \$ \underline{4,500}$

Total Pro-rated Amounts: \$ 10,500

Plus Completed Terms: 18 FT members x \$12,000 = \$216,000

1 HT member x \$6,000 = \$ 6,000

**Final Grant Amount:** **\$232,500**



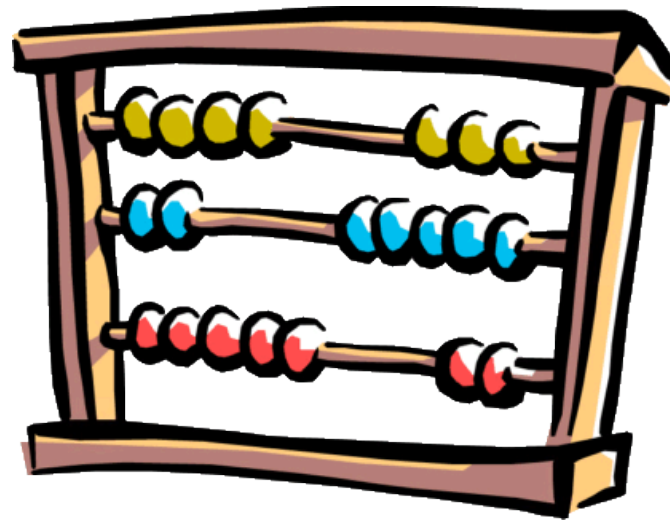


## Fixed Monitoring Process

- Final PER
  - After hours are entered in to eGrants, OneStar
    - Calculates the maximum draw
    - Compares it to the year-to-date total requested
    - Works through variances with the fiscal staff
- Fiscal Interview
  - A series of questions including
    - Living allowance
    - Program Income
    - Procurement



## [Fixed Grant Calculation Activity]



## Questions???

