



onestar
foundation

2018 AmeriCorps*Texas
All-Grantee Meeting
February 28-March 1, 2018

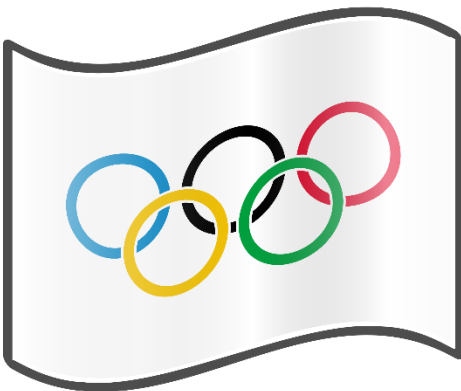
Opening Ceremonies and Addressing the Athletes

Jaclyn Kolar, Manager, AmeriCorps*Texas
Chris Bugbee, Chief Operating Officer



Welcome!

1. Please sit with your AmeriCorps Program.
2. Create a Flag that Represents your AmeriCorps Program.



Olympic Operations

– Tweet your experience!

- [#OneStarAGM](#)

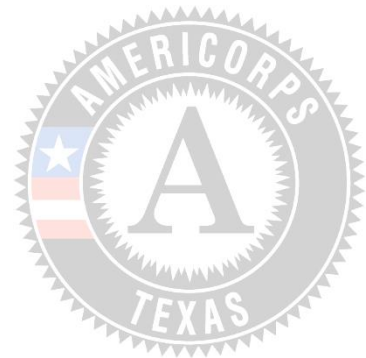
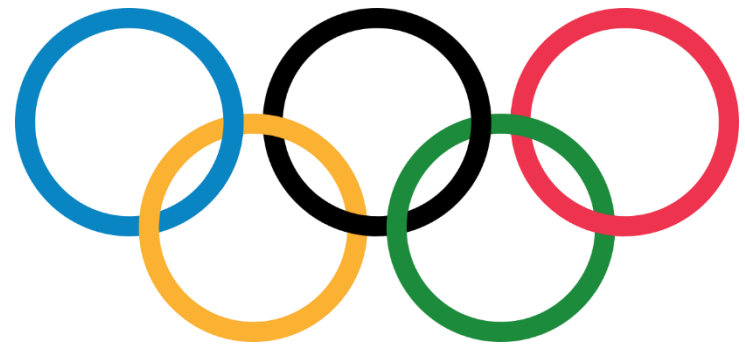
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– Lunch

– Branding Materials



Meet the IOC





2018 AmeriCorps*Texas All-Grantee Meeting

Agenda

Wednesday, February 28, 2018

7:00–7:45 AM

Olympic Trials (Optional)

Meet coach Pat in the lobby by the front entrance of the hotel. Get excited for 45 minutes of light to moderate exercise in the hotel parking lot. Events include jogging, strength exercises, partner exercises, and body weight resistance moves. All fitness levels welcome.

8:30–9:00 AM

Registration + Light Breakfast

9:00–10:45 AM

Opening Ceremonies and Addressing the Athletes

Chris Bugbee, COO, OneStar Foundation
Jaclyn Kolar, Manager, AmeriCorps*Texas, OneStar Foundation

OneStar leadership will share national service updates, including federal budget details, what's new at OneStar, and what to expect for 2018. We will kick-off the event with an Olympic themed ice breaker to get to know one another and learn which organizations are represented.

10:45–11:00 AM

Break

11:00 AM–12:00 PM

Keep the Torch Burning: Continuity and Transition Planning

Jaclyn Kolar, Manager, AmeriCorps*Texas, OneStar Foundation
Elisa Gleeson, Senior Grants Management Specialist, OneStar Foundation

From staff turnover to natural disasters, change is constant at organizations. In this session, we'll discuss best practices to ensure your program is set up for seamless transitions in the event of expected and unexpected changes. Participants will leave with tangible action items for continuity planning.



OneStar Executive Updates

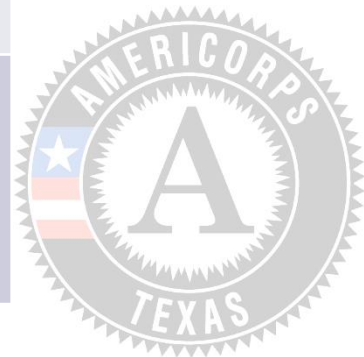


Portfolio Trends Success and Highlights Challenges

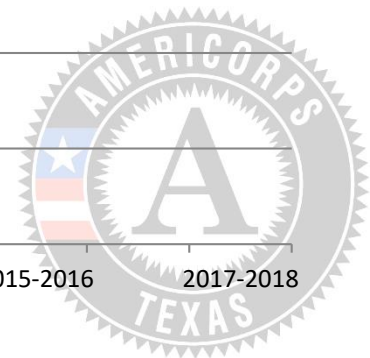
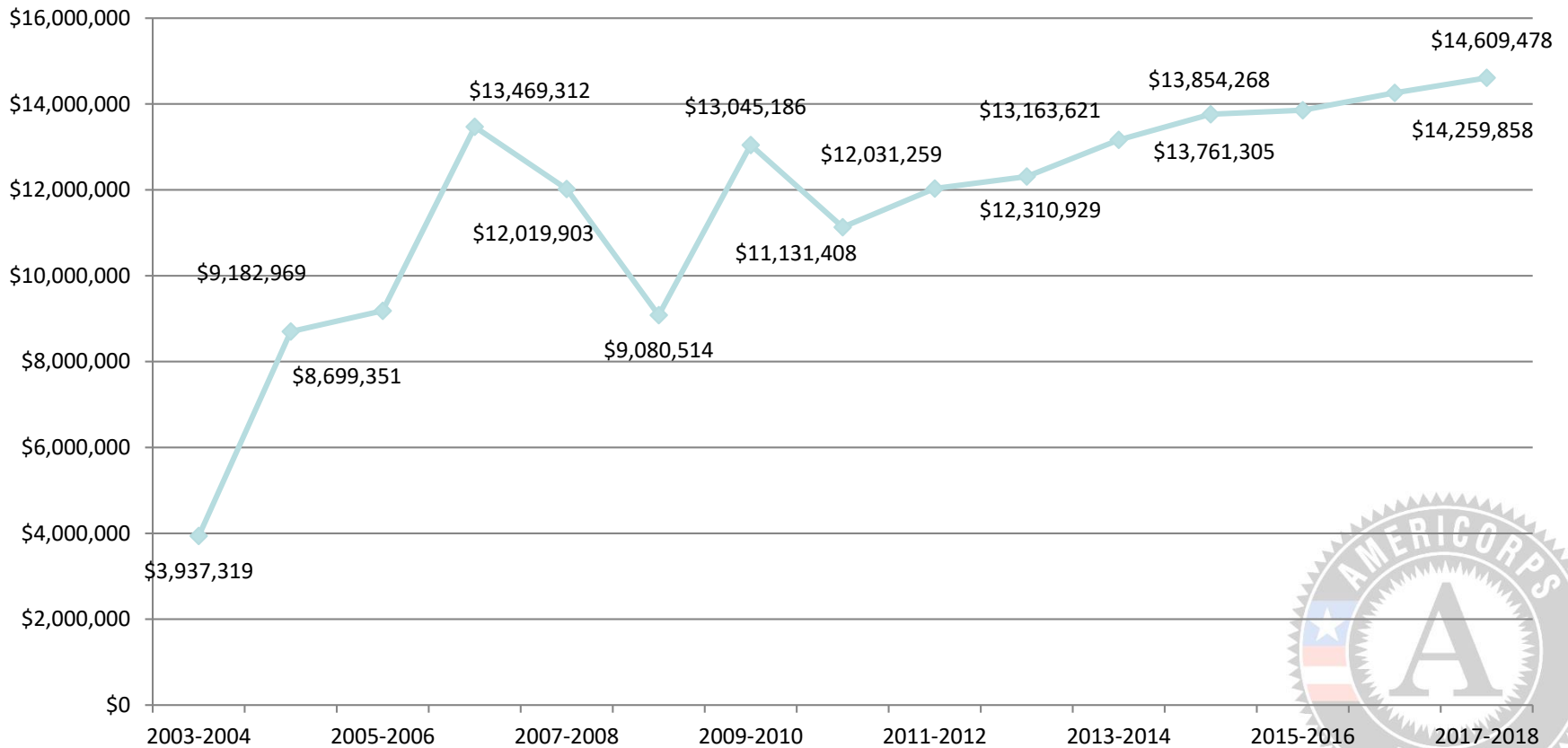


Growth Over the Years

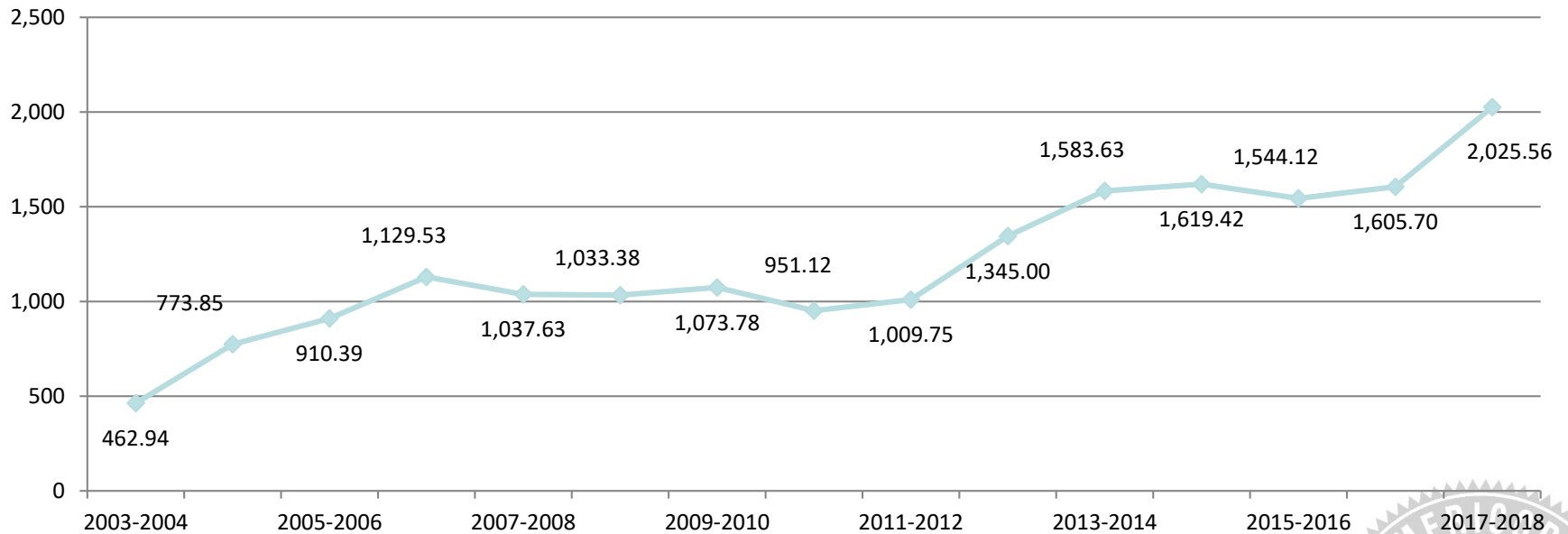
	2013-14	2014-15	2015-16	2016-17	2017-18
# of Grantees	22	24	26	28	29
CNCS Award (millions)	\$12.3	\$13.8	\$13.9	\$14.3	\$14.6
Slots/ Boots on the Ground	2,088	2,282	2,234	2,414	2,972



Total AmeriCorps Funding 2003 - 2018



Total AmeriCorps MSYs 2003 - 2018



100% Enrollment in 2016-2017 Program Year

- | | |
|--------------------------|---------------------------------------|
| • Amarillo ISD | • College Forward |
| • American YouthWorks | • Literacy Coalition of Central Texas |
| • Breakthrough | • Reading Partners |
| • CitySquare | • Relay Graduate School of Education |
| • City Year Dallas | • Travis County 4-H CAPITAL |
| • City Year San Antonio | • United Way El Paso |
| • College Advising Corps | |

90-100% Retention in 2016-2017 Program Year

• Amarillo ISD	• Literacy Coalition of Central Texas
• Boys and Girls Club	• Literacy First
• Breakthrough	• Project Transformation
• CitySquare	• Relay Graduate School of Education
• Communities in Schools – Central Texas	• Teach for America
• College Advising Corps	• UT Rio Grande Valley
• College Forward	• Travis County 4-H CAPITAL

	2013-14	2014-15	2015-16	2016-17	Current OSF Exp.	18-19 OSF Exp.
Enrollment	97.1%	97.3%	97.7%	98.4%	95%	97%
Retention	92.0%	92.3%	89.2%	86.3%	90%	90%
PMs Met	76.0%	77.4%	72.3%	73.6%	75%	80%
Asset Utilization	99.2%	98.2%	96.9%	96.6%	97%	97%

Member Response

- Over 500 members provided response and recovery services
- Those members came from 20 different programs
- Nearly 1/3 of currently serving members activated



Crisis Clean-Up

- 428 members served
- 18 different program
- Nearly 5,000 hours of coverage
- Field Partners were able to respond to 80% of total requests, compared to a 55% 5-year average



National Service Recognition Day

- April 3, 2018
- Targeted outreach
- Opportunities for Growth
- Regional Collaboration
- Events



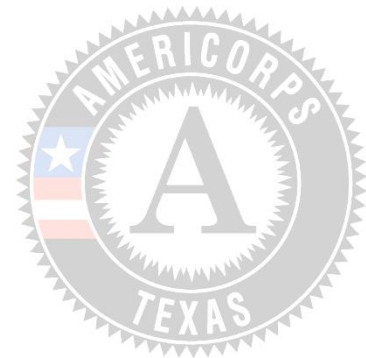
Olympic Theme

– Olympic Flame Symbolizes Peace and Friendship

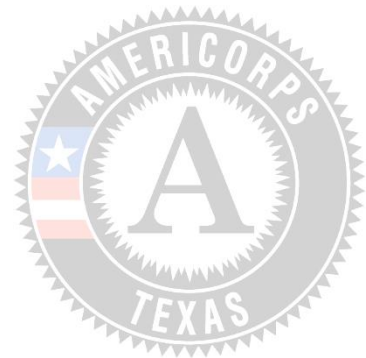


– Olympic Core Values:

- Excellence
- Respect
- Friendship



OneStar Goal: Problem Solvers



Opening Ceremonies – Parade of Programs



The AmeriCorps Member Pledge



- ★ I will get things **done** for America—to make people **safer, smarter, and healthier**.
- ★ I will bring Americans **together** to strengthen our **communities**.
- ★ Faced with **apathy**, I will take **action**.
- ★ Faced with **conflict**, I will seek **common ground**.
- ★ Faced with **adversity**, I will **persevere**.
- ★ I will carry this **commitment** with me **this year and beyond**.
- ★ I am an **AmeriCorps** member, and I will **get things done**.





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Opening Ceremonies

- Music
- National Anthem



